

Form FC-4
[See rule 17]

Darpan ID*** : KL/2017/0167947

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 052870096
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 41312185.85
(b) Income During the year*:
(i) Interest: 3313364.50

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 75736418.28
(ii) as transfer from a local source: 3698013.92

(d) Total Foreign Contribution (a+b+c) (Rs.): 124059982.55

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	MOUNT CARMEL GENERALATE	Institutional	CONGREGATION OF THE MOTHER OF CARMEL(CMC) THAIKKATTUKARA ALUVA 683106,ERNAKULAM, DT. KERALA ,INDIA , India, Email Id : , Website Address :	Religious	Construction of Places of worship	499970.50

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	JOSE MANUEL CALDERON	Individual	PASEO DE LA HABANA 7428036 MADRID , Spain, Email Id: , Website Address :	Religious	For the general expenses of diocese	3856588.00
3	BISCHOFliches ORDINARIAT	Institutional	SEEBRONNER STR.13 D-72108 ROTTENBURG AM NEEKAR , Germany , Email Id: , Website Address :	Social	Relief work on natural calamities	2340731.00
4	EPISCOPAL CONFERENCE OF SPAIN	Institutional	AMASTRO 1, 28033 MADRID SPAIN , Spain, Email Id: , Website Address :	Religious	Construction of community Hall	546000.00
5	FR MATHEW VAZHAPPANADY	Individual	AUGUSTINE-WIBBELT STR.11 46359 HEIDEN GERMANY , Germany , Email Id: , Website Address :	Social	Rural Development, Construction or Management of Dharmasala or Shelter, Welfare of mentally or physically challenged and Supply of free medicine or Medical aid	772896.00
6	FR MATHEW VAZHAPPANADY	Individual	AUGUSTINE-WIBBELT STR.11 46359 HEIDEN GERMANY , Germany , Email Id: , Website Address :	Educational	Grant of stipend, scholarship or assistance to poor deserving children	242550.00
7	FR GEORGE PUTHUPARAMPIL	Individual	HOSPITAL SAN RAFAEL CALLE SERVANO 19928016 MADRID , Spain, Email Id: , Website Address :	Religious	For the general expenses of diocese and Construction of places of worship	108000.00
8	ARCHDIOCESE OF KOLN	Institutional	GENERAL VIKARIATE, MARZELLENSTRASSE 32, 50668, koln , Germany , Email Id: , Website Address :	Religious	Construction of places of worship	1063142.00
9	PFARRE STEGERSBACH	Institutional	A-7551 STEGERSBACH KIRCHENGASSE 21 AUSTRIA/EUROPE , Austria, Email Id: , Website Address :	Religious	For the general expenses of diocese and Construction of places of worship	374039.00
10	PFARRE STEGERSBACH	Institutional	A-7551 STEGERSBACH KIRCHENGASSE 21 AUSTRIA/EUROPE , Austria, Email Id: , Website Address :	Social	Rural Development	167123.00
11	PEERMADE DEVELOPMENT SOCIETY	Institutional	P.B. NO.11, PEERMADE P.O IDUKKI, KERALA , India, Email Id: , Website Address :	Social	Relief work on natural calamities	1000000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
12	MISSIO INTERNATIONA L KATH. MISSIONSWERK	Institutional	PETTENKOFERS TR.26-2880336 MUENCHEN, Germany, Email Id: , Website Address :	Religious	Construction of places of worship and Religious schools or education of priests	652609.00
13	KATHOLISCHE KIRCHEN STIFTUNG	Institutional	KIRCHSTR.99272 9 WEIHERHAMME R, Germany, Email Id: , Website Address :	Social	Relief work on natural calamities	551908.00
14	MARIA LOEFFLER	Individual	WOLKSHENLEN WEG 5 72369 HOCHDORF, Germany, Email Id: , Website Address :	Social	Welfare of the mentally or physically challenged and Welfare of the aged or widows	32302.00
15	CARITAS DER DIOEZE EISENSTADT	Institutional	ST ROCHUSSTRASS E 15- 7000 EISENSTADT, Austria, Email Id: , Website Address :	Social	Welfare of Mentally or Physically challenged	1580882.00
16	FR ABRAHAM KAZHUNNADIYI L	Individual	ST.ALPHONSA PARISH, BRISBANE NORTH 688 NUDGE ROAD, NORTH GATE OLD 4013, Australia, Email Id: , Website Address :	Religious	For the general expenses of diocese of Kanjirappally	254750.00
17	KATH. PFARRAMT ST. PANKRAZ	Institutional	KIRCHWEG 3, CH 5623 BOSWIL SWITZERLAND, Switzerland, Email Id: , Website Address :	Religious	Construction of places of worship	8506.00
18	KATH.KIRCHNS TRIFTUNG ALTDORF	Institutional	DEKAN- WAGNER- STR.684032 ALTDORF, Germany, Email Id: , Website Address :	Religious	Construction of places of worship	1514664.00
19	MARIANNA BUETTNER	Individual	KAHLAUE 363828 KLEINKAHL, Germany, Email Id: , Website Address :	Religious	Religious schools or education of priests	83232.00
20	PONTIFICIUM OPUS A SANCTA INFANTIA	Institutional	SECRETARIATU S INTERNATIONA LIS CITTA DEL VATICANO PALAZZA DI PROPOGANDA FIDE VIA DI PROPOGANDA 1C-00187 ROMA, ITALY, Italy, Email Id: , Website Address :	Educational	Construction of schools or colleges	286000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address;	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
21	PONTIFICIUM OPUS A SANCTA INFANTIA	Institutional	SECRETARIATUS INTERNATIONALES CITTA DEL VATICANO PALAZZA DI PROPOGANDA FIDE VIA DI PROPOGANDA 1C-00187 ROMA, ITALY , Italy, Email Id: , Website Address :	Social	Welfare of mentally or physically challenged, Welfare of Orphans and Construction or Management of Dharmasala	1430000.00
22	KATH. KIRCHENSTIFTUNG	Institutional	MICHAEL- SIRS-STR.285126 MUENCHSMUNSTER , Germany , Email Id: , Website Address :	Religious	Construction of places of worship	267489.00
23	REV FR. ALEXANDER ALEVANATHOD UKAYIL	Individual	HAGENBICHI-2 MARCH, 94209 REGENS , Germany , Email Id: , Website Address :	Religious	For the general expenses of diocese of Kanjirappally	423127.00
24	KATH PFARRAMT	Institutional	HAGENBICHI-2 MARCH, 94209 REGENS , Germany , Email Id: , Website Address :	Social	Relief work on natural calamities	214417.00
25	BISDOMS HERTOGENBOSCH	Institutional	PARADE 11 NL, 5211 KL S - HERTOGENBOSCH , Netherlands, Email Id: , Website Address :	Religious	For the general expenses of diocese	420106.00
26	FR ABY ABRAHAM PUTHUMANA	Individual	PARISH FORCHENSTEIN HAUPT STR.597212 FORCHENSTEIN , Austria, Email Id: , Website Address :	Religious	For the general expenses of diocese and Construction of places of worship	241575.03
27	FR ABY ABRAHAM PUTHUMANA	Individual	PARISH FORCHENSTEIN HAUPT STR.597212 FORCHENSTEIN , Austria, Email Id: , Website Address :	Educational	Construction of schools or college	279165.88
28	FR ABY ABRAHAM PUTHUMANA	Individual	PARISH FORCHENSTEIN HAUPT STR.597212 FORCHENSTEIN , Austria, Email Id: , Website Address :	Social	Relief work on Natural calamities, Construction or Management of Orphanages	379449.37
29	NATURKATASTR KERALA INDIEN	Institutional	HAUPTPLATZ 117503 GROSSPETERSDORF AUSTRIA/EUROPE , Austria, Email Id: , Website Address :	Religious	Construction of places of worship and for the general expenses of diocese	1593894.00
30	ROMAN CATHOLIC DIOCESE OF MARQUETTE	Institutional	1004 HARBOR HILLS DRIVE, MARQUETTE, MI 49855-8897 , United States of America, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally and Construction of places of worship	756897.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
31	ROMAN KATH. PFARRAMT	Institutional	KIRCHBUHLSTRASSE 10 CH 5630 MURIO AG, Switzerland, Email Id: , Website Address :	Social	Relief work on natural calamities	95818.00
32	ANDREAS KEINRATH	Individual	SCHUBERSTR 97210 MATTERSBURG AUSTRIA/ EUROPE , Austria, Email Id: , Website Address :	Educational	Construction of schools or colleges	383350.00
33	HURTADO NOGALES ANA MARIA	Individual	17 MAGNOLA DRIVE PURCHASE / MADRID , Spain, Email Id: , Website Address :	Educational	Construction of Schools or colleges	2200000.00
34	HURTADO NOGALES ANA MARIA	Individual	17 MAGNOLA DRIVE PURCHASE / MADRID , Spain, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally	2053492.00
35	FUNDACION JUAN CIUDAD	Institutional	CL HERREROS DE TEJADA 328016 MADRID , Spain, Email Id: , Website Address :	Social	Construction or Running of Hospital or Clinic and Relief work on Natural Calamities	3708467.00
36	VIDA VOLUNTEERS FOR INTERNATIONAL DEVELOPMENT ASSOCIATION	Institutional	PIAZZA DELLA PACE 81024 MADDALONI(CE) ITALY , Italy, Email Id: , Website Address :	Social	Construction OR Management of Dharmasala or Shelter and Welfare of Mentally OR physically challenged	497542.00
37	ROM.KATH PFARRAMT MERENSCHWAND	Institutional	BACHWEG 3,5634 MERENSCHWAND , Switzerland, Email Id: , Website Address :	Religious	Construction of places of worship	61181.00
38	KATH. PFARRAMT	Institutional	5628 ARISTAU , SWITZERLAND, Switzerland, Email Id: , Website Address :	Religious	Construction of palces of worship	22410.00
39	FENAROLT MARIA TERESA	Individual	LOCALTTA SENSOLA 14325050 MONETE ISOLA (BS) , Italy, Email Id: , Website Address :	Religious	Construction o f places of worship	82692.00
40	FR. JOSEPH VINOD POOVATHUNKAL	Individual	AV SAN IGNACIO DE LOYOLA 24010 SAN ANDRES DEL RABANEDO/ SPAIN , Spain, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally	418157.00
41	MARIA ISABEL GONZOLEZ CATALINA	Individual	PS DE LAS ACACIAS, 194 AES/COSLADA 28821 , Spain, Email Id: , Website Address :	Social	Relief work on natural calamities	50282.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
42	MARIA TERESE MEIATTINI	Individual	VIA DEL CASELLETTO 52700151 ROMA ,ITALY , Italy, Email Id: , Website Address :	Social	Relief work on natural calamities	8282.00
43	ASSOCIATION PRIV DE FIELES AMIGOS DEL D	Institutional	JOSEPH HAYDN, ES/ZARAGOZA , Spain, Email Id: , Website Address :	Religious	Construction of places of worship	742569.00
44	YOLANDA PRIETO PARDO HEINRICH	Individual	1/SCHIRMER, BEETHOVENSTR 51-5360325 FRANKFURT AM ,MAIN , Germany , Email Id: , Website Address :	Social	Relief work on natural calamities	16582.00
45	CONGREGATION FOR THE ORIENTAL CHURCHES	Institutional	VIA DELLA CONCILIAZIONE 34 00193, ROMA , Italy, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally	1750000.00
46	PARROQUIA NTA SRA	Institutional	DE LA MORALEJA NARDO, ES/ALCOBENDOS MADRID/SPAIN , Spain, Email Id: , Website Address :	Religious	Construction of places of worship	413056.00
47	BOMBACCI LUCA	Individual	VIA DEI BANCHI NOUVI 2100186 ROMA , Italy, Email Id: , Website Address :	Social	Relief work on natural calamities	8137.00
48	BERND STROBL	Individual	BURGENMEISTER, GEMEINDE PLATZ 17533 OLLERSDORF BURGENLAND, AUSTRIA , Austria, Email Id: , Website Address :	Religious	Construction of places of worship	247414.00
49	CORSETTI MIRTA	Individual	VIA SUD AFRICA 69 ROMA, ITALY , Italy, Email Id: , Website Address :	Social	Relief work on Natural calamities	4010.00
50	MR.ADELBERT FREI	Individual	AM CALLENGRABEN , Germany , Email Id: , Website Address :	Religious	Construction of places of worship	122000.00
51	ROM. KATH. PFARRAMT BEINWIL	Institutional	PFARREI ST. BURKARD, KIRCHFELD 3,5637 BEINWIL(FREI AMT), Switzerland, Email Id: , Website Address :	Social	Relief work on natural calamities	35882.00
52	ROMAN KATH. PFARRAMT	Institutional	KIRCHBUHLSTRASSE 10 CH 5630 MURIO AG , Switzerland, Email Id: , Website Address :	Religious	Construction of Places of worship	160618.00
53	FR JOY VILLAMTHANAM	Individual	MICHAEL-SIRLSTR 2 85126 MUCHSMUNSTER , Germany , Email Id: , Website Address :	Religious	Construction of Places of worship	50000.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
54	FR VARGHESE PUTHENCHIRA	Individual	ORTSTRASSE 23 93101 PFAKOFEN GERMANY , Germany , Email Id: , Website Address :	Religious	Construction of places of worship and for the general expenses of diocese	432785.00
55	FR VARGHESE KARIMTHAKAR A	Individual	GESALIBAR 14 HER 20500 ES/ AVVASTATE 1, MONDRAGON , Spain, Email Id: , Website Address :	Educational	Construction of schools or colleges	103063.00
56	FR VARGHESE KARIMTHAKAR A	Individual	GESALIBAR 14 HER 20500 ES/ AVVASTATE 1, MONDRAGON , Spain, Email Id: , Website Address :	Religious	for the general expenses of diocese and Construction of palces of worship	473046.00
57	FR. MATHEW PUTHUSSERRY	Individual	HERMANOS DE SAN JUAN DE DOIS HOSPITAL SAN RAFAEL C/SERRANO 199-28016 MARID, SPAIN , Spain, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally	238590.00
58	KATHOLISCHE KIRCHENSTUFTING PFAKOFEN	Institutional	ORTSTASSE 23,93101 PFAKOFEN , Germany , Email Id: , Website Address :	Social	Welfare of Mentally or Physically challenged	78678.00
59	KATHOLISCHE KIRCHENSTUFTING PFAKOFEN	Institutional	ORTSTASSE 23,93101 PFAKOFEN , Germany , Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally	251770.00
60	WE CARE PARTNERSHIP	Institutional	HAUPTPLATZ 11, 7503 GROSSENPETER SDORF , Austria, Email Id: , Website Address :	Educational	Grant of stipend or scholarship or assistance	3421335.00
61	WE CARE PARTNERSHIP	Institutional	HAUPTPLATZ 11, 7503 GROSSENPETER SDORF , Austria, Email Id: , Website Address :	Social	Welfare of Mentally or physically challenged	1987650.00
62	HILFSWERK FASTENAKTION DIOCESE OF EISENSTADT	Institutional	A7000 EISENSTADT ST.ROCHUSSTRASSE 21 AUSTRIA , Austria, Email Id: , Website Address :	Social	Relief work on Natural Calamities	4071860.00
63	HILFSWERK FASTENAKTION DIOCESE OF EISENSTADT	Institutional	A7000 EISENSTADT ST.ROCHUSSTRASSE 21 AUSTRIA , Austria, Email Id: , Website Address :	Religious	Construction of places of worship	2384668.00
64	FR SHAJIMON VARGHESE MANGALATHIL	Individual	KATH.PFARREI ST.BURKARD KIRCHE FELD- 3 CH-5637 BEINWIL FREIAMT SWITZERLAND , Switzerland, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally and Construction of places of worship	1041105.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
65	MISSIONARY SISTERS OF ST. PETER CLAVER	Institutional	VIA DELL O MATA 1600184 ROMA, ITALY , Italy, Email Id: , Website Address :	Religious	Maintenance of priests or preachers and Construction of community Hall	798037.00
66	MISSIONARY SISTERS OF ST. PETER CLAVER	Institutional	VIA DELL O MATA 1600184 ROMA, ITALY , Italy, Email Id: , Website Address :	Educational	Construction of Schools or colleges	332515.00
67	VZW PROVIDENTIA ASBL	Institutional	VIJFSTRAATEN 55, B-9100, SINT-NIKLAUS , Belgium, Email Id: , Website Address :	Religious	Mass offerings to be distributed to priests for celebration of Holy Masses	1317096.00
68	FR SOJI KANNALIL	Individual	HOSPITAL SAN RAFAEL C/SERRANO, 199-28016 MADRID , Spain, Email Id: , Website Address :	Religious	for the general expenses of diocese of Kanjirappally.	311800.00
69	CARITAS DIOCESANA DE BURGOS	Institutional	CL SAN FRANCISCO 8 09003 BURGOS , Spain, Email Id: , Website Address :	Social	Construction or Management of Dhamasala or Shelter	1131493.00
70	LERN UND SCHULERHILFE IM BISTUM KANJIRAPPALLY	Institutional	48308, SENDEN, MUNSTERSTRASSE 18 , Germany , Email Id: , Website Address :	Religious	for the construction and renovation work of Pastoral Animation Centre, Anakkara	3205882.00
71	CNEWA INDIA	Institutional	P.B NO. 3118, KAKKANAD P.O, KOCHI, 682030, KERALA , India, Email Id: , Website Address :	Religious	Religious Schools or Education of priests for the support of seminarians studying maintenance of the Novices of Adoration and construction	1133762.88
72	CNEWA INDIA	Institutional	P.B NO. 3118, KAKKANAD P.O, KOCHI, 682030, KERALA , India, Email Id: , Website Address :	Social	Welfare of Childrens	1064280.54
73	BISTUM REGENSBURG BISCHOFLICHES ADMINISTRATIONS	Institutional	93043 REGENSBURG NIEDERMUNSTERGASSE 1 , Germany , Email Id: , Website Address :	Religious	Mass offerings to be distributed to priests for celebration of holy masses	452946.00
74	L OURED OREINT	Institutional	20, RUE DU REGARD75006, PARIS , France, Email Id: , Website Address :	Social	Welfare of Mentally or Physically challenged	2400000.00
75	L OURED OREINT	Institutional	20, RUE DU REGARD75006, PARIS , France, Email Id: , Website Address :	Religious	Religious schools or Education of priests and Religious Functions	1187800.00
76	LOGOS INTERNATIONAL INC	Institutional	1603 WEST AVENUE, MONROE, LA 71201 , United States of America, Email Id: , Website Address :	Social	Relief work on natural calamities	390365.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
77	LOGOS INTERNATIONAL INC	Institutional	1603 WEST AVENUE, MONROE, LA 71201 , United States of America, Email Id: , Website Address :	Religious	Construction of places of worship , Religious schools or Education of priests and for the general expenses of diocese of Kanjirappally	11997802.00
78	CATHOLIC DIOCESE OF BELLEVILLE	Institutional	222 S. THIRD ST, BELLEVILLE, IL 62220-1965 , United States of America, Email Id: , Website Address :	Religious	Maintenance of priests or preachers	271033.00
79	FR SEBASTIAN EDAKAROTTU	Individual	RAM.KATH.PFA RREE GROSSPETERSDORF HAUPTPLATZ 11 7503 GROSSPETERSDORF , Austria, Email Id: , Website Address :	Religious	general expenses of diocese of Kanjirappally	516979.00
80	KERKJKE STITCHING MISSIEBURO	Institutional	POSTBUS 198 6040, AD ROERMOND , Netherlands, Email Id: , Website Address :	Religious	Construction of places of worship and Religious schools or education of priests	1288696.00
81	KERKJKE STITCHING MISSIEBURO	Institutional	POSTBUS 198 6040, AD ROERMOND , Netherlands, Email Id: , Website Address :	Social	Rural Development	1202940.00
82	FR LIJO JOSEPH	Individual	JENNERSDORF HAUPTSTRASSE 2 AUSTRIA , Austria, Email Id: , Website Address :	Social	Relief work on natural calamities	315614.00
83	FR LIJO JOSEPH	Individual	JENNERSDORF HAUPTSTRASSE 2 AUSTRIA , Austria, Email Id: , Website Address :	Religious	Religious schools education of priests or preachers and construction of worship	556887.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Religious	45015129.03
2	Social	23473310.37
3	Educational	7247978.88

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Rural Development	Kanjirappally Kottayam Kerala 686 507	358215.89	0.00	1531763.00	0.00	1153240.78	0.00	736738.11	0.00

2	Constructi on of School or Colleges	Kanjirapal ly Kottayam Kerala686 507	1137831.0 5	0.00	3584093.8 8	0.00	3523481.0 0	0.00	1198443.9 3	0.00
3	Purchase and supply of educational materials	Kanjirapal ly Kottayam Kerala686 507	184.00	0.00	0.00	0.00	0.00	0.00	184.00	0.00
4	Grant of stipend or scholarshi p or assistance to poor deserving children	Kanjirapal ly Kottayam Kerala686 507	8300706.2 6	0.00	3663885.0 0	0.00	2964798.0 0	0.00	8999793.2 6	0.00
5	Constructi on or repair or maintenan ce of places of worship	Kanjirapal ly Kottayam Kerala686 507	8594799.8 3	0.00	18742255. 53	0.00	16654149. 00	0.00	10682906. 36	0.00
6	Religious Schools or education of priests	Kanjirapal ly Kottayam Kerala686 507	832326.59	0.00	4594534.8 8	0.00	3042451.7 2	0.00	2384409.7 5	0.00
7	Religious functions	Kanjirapal ly Kottayam Kerala686 507	2263343.7 9	0.00	2167842.0 0	0.00	1667867.0 0	0.00	2763318.7 9	0.00
8	Maintenan ce of priests or preachers	Kanjirapal ly Kottayam Kerala686 507	412563.40	0.00	676293.00	0.00	652433.00	0.00	436423.40	0.00
9	Constructi on of communit y halls	Kanjirapal ly Kottayam Kerala686 507	823322.61	0.00	1011522.0 0	0.00	708780.00	0.00	1126064.6 1	0.00
10	Welfare of Orphans	Kanjirapal ly Kottayam Kerala686 507	1408451.7 5	0.00	357500.00	0.00	751720.00	0.00	1014231.7 5	0.00
11	Welfare of aged or widows	Kanjirapal ly Kottayam Kerala686 507	19498.00	0.00	16151.00	0.00	35649.00	0.00	0.00	0.00
12	Constructi on or Managem ent of Dharmasal a or Shelter	Kanjirapal ly Kottayam Kerala686 507	464792.26	0.00	2034666.0 0	0.00	2069882.2 6	0.00	429576.00	0.00
13	Treatment or Rehabilita tion of alcoholics	Kanjirapal ly Kottayam Kerala686 507	564.10	0.00	0.00	0.00	0.00	0.00	564.10	0.00
14	Provision for free clothing, food etc. for poor and destitutes	Kanjirapal ly Kottayam Kerala686 507	10095.41	0.00	0.00	0.00	10000.00	0.00	95.41	0.00
15	Supply of free medicine or medical aid etc.	Kanjirapal ly Kottayam Kerala686 507	125109.60	0.00	59625.00	0.00	174967.80	0.00	9766.80	0.00

16	Relief or Rehabilitation of Victims of Natural calamities	Kanjirapally Kottayam Kerala686 507	136950.85	0.00	12392488.40	0.00	8128269.00	0.00	4401170.25	0.00
17	Awareness camps or Seminar or Conference	Kanjirapally Kottayam Kerala686 507	550310.00	0.00	0.00	0.00	290000.00	0.00	260310.00	0.00
18	Welfare of children	Kanjirapally Kottayam Kerala686 507	535186.58	0.00	1064280.54	0.00	866251.21	0.00	733215.91	0.00
19	Construction or Management of orphanages	Kanjirapally Kottayam Kerala686 507	255037.00	0.00	315946.97	0.00	215686.00	0.00	355297.97	0.00
20	Welfare of mentally or physically challenged	Kanjirapally Kottayam Kerala686 507	8369252.40	0.00	7281801.00	0.00	13521090.00	0.00	2129963.40	0.00
21	Establishment Expenses	Kanjirapally Kottayam Kerala686 507	2753445.07	0.00	19456415.00	0.00	11180962.18	0.00	11028897.89	0.00
22	Construction or running of hospitals or clinics	Kanjirapally Kottayam Kerala686 507	0.00	0.00	483369.00	0.00	483369.00	0.00	0.00	0.00
23	corpus fund	Kanjirapally Kottayam Kerala686 507	1623334.00	0.00	0.00	0.00	0.00	0.00	1623334.00	0.00
24	Publication of religious literature	Kanjirapally Kottayam Kerala686 507	1800.00	0.00	0.00	0.00	0.00	0.00	1800.00	0.00
25	Welfare and Empowerment of woman	Kanjirapally Kottayam Kerala686 507	178829.90	0.00	0.00	0.00	0.00	0.00	178829.90	0.00
26	Social charities	Kanjirapally Kottayam Kerala686 507	39819.00	0.00	0.00	0.00	0.00	0.00	39819.00	0.00
27	Parish partnership programme	Kanjirapally Kottayam Kerala686 507	9279.00	0.00	0.00	0.00	0.00	0.00	9279.00	0.00
28	Activities other than mentioned above	kanjirapally Kottayam Kerala686 507	2107137.51	0.00	3313364.50	0.00	4560782.00	0.00	859720.01	0.00
Total			41312185.85	0.00	82747796.70	0.00	72655828.95	0.00	51404153.60	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):32699586.35

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution

(Regulation) Rules, 2011 (Rs.) :0.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of Immovable assets	Construction of School or Colleges	Social	3523481.00
(ii)	Creation of Immovable assets	Construction or Repair and Maintenance of Churches	Religious	16654149.00
(iii)	Creation of Immovable assets	Construction of Community Halls	Religious	708780.00
(iv)	Creation of Immovable assets	Ashanilayam School Construction	Welfare of mentally or physically challenged	8567103.00
(v)	Creation of Immovable assets	Nirmala Renewal Centre, Pastoral centre Reconstruction	Religious	8826645.60
(vi)	Creation of Immovable assets	Advance for Charitable Project	Social	1500000.00
	Total			39780158.60

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	WE CARE CENTRE	23/05/2018	Social	148958.00
2	WE CARE CENTRE	23/05/2018	Educational	1000000.00
3	WE CARE CENTRE	12/06/2018	Social	1018695.00
4	WE CARE CENTRE	03/08/2018	Social	1131493.00
5	WE CARE CENTRE	18/08/2018	Social	129416.36
6	WE CARE CENTRE	15/09/2018	Social	1346058.66
7	WE CARE CENTRE	12/11/2019	Social	1284042.00
8	WE CARE CENTRE	24/01/2019	Educational	500000.00
9	WE CARE CENTRE	27/02/2019	Social	1278086.00
10	PEERMADE DEVELOPMENT SOCIETY	18/02/2019	Social	167123.00
11	PENUEL EMMANUEL CHARITABLE TRUST	07/03/2019	Social	500000.26
12	SERENITY HOME	20/04/2018	Social	19498.00
13	SERENITY HOME	28/12/2018	Social	384500.00
14	SERENITY HOME	27/02/2019	Social	16151.00
15	HIGHRANGE DEVELOPMENT SOCIETY	20/02/2019	Social	1000000.00
	Total			9924021.28

(e) Total utilisation In the year (Rs.)(b+c+d) 82403766.23

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	40232100.00
(ii)	FD made during the year	16261263.00
(iii)	Less: realisation of previous FD	10995285.00
	Closing balance of FD	45498078.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 5906075.60

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	P B NO. 5, K K Road, Kanjirappally, Kottayam, Kerala - 686507, Kanjirappally, Kerala, Kottayam			FDRL0001031	XXXXXXXXXX X7657	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	Samanvaya Complex, Thampalakkad Road, Kanjirappally - 686507, Kanjirappally, Kerala, Kottayam			FDRL0001031	XXXXXXXXXX X7657	

Declaration

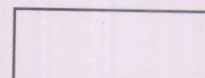
I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



MAR MATHEW ARACKAL
(Name of the Chief Functionary
(Chief Functionary)

(Seal of the Association)

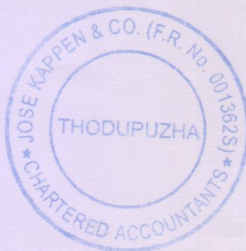


CERTIFICATE TO BE GIVEN BY CHARTERED ACCOUNTANT

We have audited the accounts of DIOCESE OF KANJIRAPPALLY, PASTORAL CENTRE, KANJIRAPALLY, KOTTAYAM DIST, KERALA- 686 507 for the financial year ending 31st March 2019 and examined all relevant books and vouchers and certify that according to the audited accounts:

- (i) The brought forward foreign contribution at the beginning of the year was Rs. 4,13,12,185.85
- (ii) Foreign contribution of/worth Rs 7,94,34,432.20/- was received by the Association during the financial year 2018-19.
- (iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 33,13,364.50/- was received by the Association during the financial year 2018-19.
- (iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2018-19 was Rs. 5,14,04,153.60 /-
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by us.
- (vii) The association has utilized the foreign contribution received for the purposes it is registered under Foreign Contribution (Regulation) Act, 2010 (42 of 2010).

Thodupuzha
28.09.2019



For JOSE KAPPEN & CO.
(F.R.No: 001362S)
CHARTERED ACCOUNTANTS

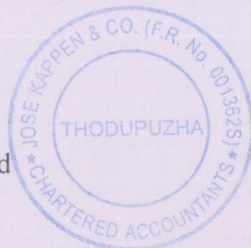

JOSE KAPPEN FCA
PARTNER.(M.No.19260)
M/s. Jose Kappen & Co
Chartered Accountants
Thodupuzha
Kerala – 685 584

DIOCESE OF KANJIRAPALLY
PASTORAL CENTRE
KANJIRAPALLY - 686 507

FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

<u>RECEIPTS</u>	Rs.	Ps	<u>PAYMENTS</u>	Rs.	Ps
To Opening Balances:-			By Construction / Management of Orphanages	2,15,686.00	
Cash at Banks	4,13,12,185.85		" Construction of Community Halls	7,08,780.00	
" Contribution Received for:-			" Construction of Schools / Colleges	35,23,481.00	
Construction/Running of Hospitals/Clinic	4,83,369.00		" Construction/Repair/Maintenance of Churches	1,66,54,149.00	
Construction / Management of Orphanages	3,15,946.97		" Construction/Running of Hospitals/Clinic	4,83,369.00	
Construction / Repair/ Maintenance of Churches	1,87,42,255.53		" Awareness Camps/Seminars/Workshop, etc	2,90,000.00	
Construction of Community Halls	10,11,522.00		" Construction/Management of Dharmasala/Shelter	20,69,882.26	
Construction of Schools / Colleges	35,84,093.88		" Establishment Expenses	1,11,80,962.18	
Construction/Management of Dharmasala / Shelter	20,34,666.00		" Grant of Stipend / Scholarship for Poor Children	29,64,798.00	
Establishment Expenses	1,94,56,415.00		" Maintenance of Priests/Preachers	6,52,433.00	
Grant of Stipend / Scholarship for Poor Children	36,63,885.00		" Provision for Free Clothing/Food for Poor Destitutes	10,000.00	
Maintenance of Priests/Preachers	6,76,293.00		" Religious Functions	16,67,867.00	
Religious Functions	21,67,842.00		" Religious Schools/Education of Priests	30,42,451.72	
Relief/ Rehabilitation of Victims of Natural Calamities	1,23,92,488.40		" Rural Development	11,53,240.78	
Religious Schools / Education of Priests	45,94,534.88		" Relief/ Rehabilitation of Victims of Natural Calamities	81,28,269.00	
Rural Development	15,31,763.00		" Supply of Free Medicine / Medical Aids	1,74,967.80	
Supply of Free Medicine / Medical Aid	59,625.00		" Welfare of Children	8,66,251.21	
Welfare of the Orphans	3,57,500.00		" Welfare of the Aged / Widows	35,649.00	
Welfare of Children	10,64,280.54		" Welfare of the Orphans	7,51,720.00	
Welfare of the Aged / Widows	16,151.00		" Welfare of the Physically/Mentally Challenged	1,35,21,090.00	
Welfare of the Physically / Mentally Challenged	72,81,801.00				



" Interest Received

33,13,364.50

" Expense met out of Bank Interest:

Bank Charges	354.00	
Bank Loan Repayment Support	6,22,000.00	
Educational Help for Higher Studies	8,25,800.00	
House & Land - Partial Support	3,20,000.00	
Travelling Expenses	92,000.00	
Marriage Help	50,000.00	
Medical Assistance	3,15,000.00	
Parish Hall Consturction - Peruvanthanam	5,02,948.00	
Pennuel Emmanuel Charitable Trust	1,18,596.00	
Social Support for Projects	38,000.00	
Advance for Charitable Project	15,00,000.00	43,84,698.00
" TDS		1,76,084.00
" <u>Closing Balance:-</u>		
Cash at Banks		5,14,04,153.60

TOTAL

12,40,59,982.55

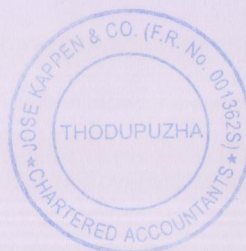
TOTAL

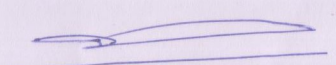
12,40,59,982.55

CHARTERED ACCOUNTANT'S REPORT

The above financial statement is compiled from the accounting records, information and explanations and in accordance with the instructions given to us.

Thodupuzha,
28.09.2019




CHARTERED ACCOUNTANTS

DIOCESE OF KANJIRAPALLY

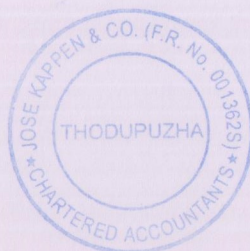
PASTORAL CENTRE

KANJIRAPALLY - 686 507

FOREIGN CONTRIBUTION ACCOUNT

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

<u>EXPENDITURE</u>		Rs. Ps	<u>INCOME</u>		Rs. Ps
To	Construction / Management of Orphanages	2,15,686.00	By	Contribution Received for:-	
"	Construction/Running of Hospitals/Clinic	4,83,369.00		Construction/Running of Hospitals/Clinic	4,83,369.00
"	Awareness Camps/Seminars/Workshop, etc	2,90,000.00		Construction / Management of Orphanages	3,15,946.97
"	Construction/Management of Dharmasala/Shelter	20,69,882.26		Construction / Repair/ Maintenance of Churches	1,87,42,255.53
"	Establishment Expenses	23,54,316.58		Construction of Community Halls	10,11,522.00
"	Grant of Stipend / Scholarship for Poor Children	29,64,798.00		Construction of Schools / Colleges	35,84,093.88
"	Maintenance of Priests/Preachers	6,52,433.00		Construction/Management of Dharmasala / Shelter	20,34,666.00
"	Provision for Free Clothing/Food for Poor Destitutes	10,000.00		Establishment Expenses	1,94,56,415.00
"	Religious Functions	16,67,867.00		Grant of Stipend / Scholarship for Poor Children	36,63,885.00
"	Religious Schools/Education of Priests	30,42,451.72		Maintenance of Priests/Preachers	6,76,293.00
"	Rural Development	11,53,240.78		Religious Functions	21,67,842.00
"	Relief/ Rehabilitation of Victims of Natural Calamities	81,28,269.00		Relief/ Rehabilitation of Victims of Natural Calamities	1,23,92,488.40
"	Supply of Free Medicine / Medical Aids	1,74,967.80		Religious Schools / Education of Priests	45,94,534.88
"	Welfare of Children	8,66,251.21		Rural Development	15,31,763.00
"	Welfare of the Aged / Widows	35,649.00		Supply of Free Medicine / Medical Aid	59,625.00
"	Welfare of the Orphans	7,51,720.00		Welfare of the Orphans	3,57,500.00
"	Welfare of the Physically/Mentally Challenged	49,53,987.00		Welfare of Children	10,64,280.54



" Expense met out of Bank Interest:		" Welfare of the Aged / Widows	
Bank Charges	354.00	Welfare of the Physically / Mentally Challenged	16,151.00
Bank Loan Repayment Support	6,22,000.00	Interest Received	72,81,801.00
Educational Help for Higher Studies	8,25,800.00		33,13,364.50
House & Land - Partial Support	3,20,000.00		
Travelling Expenses	92,000.00		
Marriage Help	50,000.00		
Medical Assistance	3,15,000.00		
Parish Hall Consturction - Peruvanthanam	5,02,948.00		
Pennuel Emmanuel Charitable Trust	1,18,596.00		
Social Support for Projects	38,000.00		
Excess of Income over Expenditure	28,84,698.00		
TOTAL	5,00,48,210.35	TOTAL	8,27,47,796.70

CHARTERED ACCOUNTANT'S REPORT

The above financial statement is compiled from the accounting records, information and explanations and in accordance with the instructions given to us.

DIOCESE OF KANJIRAPALLY

PASTORAL CENTRE

KANJIRAPALLY - 686 507

FOREIGN CONTRIBUTION ACCOUNT

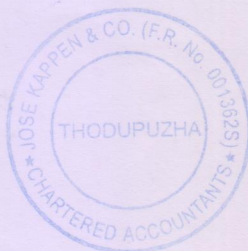
BALANCE SHEET AS AT 31ST MARCH 2019

<u>LIABILITIES</u>	Rs.	Ps.	<u>ASSETS</u>	Rs.	Ps.
<u>CAPITAL FUND</u>			<u>DIOCESAN ASSETS</u>		
As per Last B/S	12,25,92,854.09		As per Last B/S	10,80,58,550.25	
Add: Excess of Income					
over Expenditure	<u>5,00,48,210.35</u>	17,26,41,064.44	<u>PARISH ASSETS</u>		
			As per Last B/S	17,31,26,755.08	
<u>PARISH/ GENERAL FUND</u>			Add: Additions		
As per Last B/S	17,43,25,205.94		during the Year	<u>3,82,80,158.60</u>	21,14,06,913.68
<u>PROJECT/ WORKING FUND</u>			<u>OTHER ASSETS</u>		
As per Last B/S	6,95,06,027.11		As per Last B/S	27,32,742.07	
<u>CONSTRUCTION/RUNNING OF</u>			Add: Additions		
<u>HOSPITAL/DISPENSARY</u>			during the Year	<u>15,00,000.00</u>	42,32,742.07
M.M.T Hospital	57,31,094.00		<u>CONSTRUCTION/RUNNING OF</u>		
			<u>HOSPITAL/DISPENSARY</u>		
			M.M.T Hospital		71,97,367.89
			<u>INSTITUTIONS</u>		
			As per Last B/S		3,92,16,719.00
			<u>DIOCESE OF KANJIRAPALLY</u>		1,50,073.00
			<u>TDS RECEIVABLE</u>		5,36,872.00
			<u>CASH AT BANKS</u>		5,14,04,153.60
TOTAL	<u>42,22,03,391.49</u>		TOTAL	<u>42,22,03,391.49</u>	

CHARTERED ACCOUNTANT'S REPORT

The above financial statement is compiled from the accounting records, information and explanations and in accordance with the instructions given to us.

Thodupuzha,
28.09.2019



CHARTERED ACCOUNTANTS

DIOCESE OF KANJIRAPALLY

PASTORAL CENTRE

KANJIRAPALLY - 686 507

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

I CASH AT BANKS

Kerala Gramin Bank, Kanjirapally FD No. 40546201199857	5,81,984.00
Kerala Gramin Bank, Kanjirapally FD No. 40546201299793	3,51,279.00
State Bank of India , Kanjirapally FD No. 33844584162	33,53,534.00
Corporation Bank, Kanjirapally FD NO. KCC/160013	7,69,781.00
Catholic Syrian Bank, Kanjirapally FD No. 100001-11	1,87,364.00
" 1100001	14,23,319.00
Sahyadri Co-operative Credit Society, Kanjirapally FD No.02420203078	21,62,429.00
" 02420101500	14,36,092.00
" 02420201465	26,71,560.00
" 02420202854	14,72,424.00
" 02420104434	8,74,241.00
" 02420205601	20,42,500.00
" 02420104605	13,36,557.00
" 02420106113	38,72,079.00
" 02420106028	15,31,632.00
" 02420106027	20,00,000.00
Federal Bank Ltd., Kanjirapally FD No. 10310300153419	35,17,758.00
" 10310400102761	27,97,877.00
" 10310400171643	27,45,183.00
" 10310400102779	28,02,584.00
" 10310100169217	28,21,271.00
ICICI Bank, Kanjirapally FD No. 074614000387	35,10,104.00
Canara Bank Kanjirapally FD No. 2680401000788/1	12,36,526.00
Federal Bank Ltd., Kanjirapally SB A/c No. 10310100017657	59,06,075.60
	<u>5,14,04,153.60</u>

Thodupuzha,
28.09.2019



FOR: JOSE KAPPEN & CO.
CHARTERED ACCOUNTANTS